## INFORME Nº 4.8 (Consolidado):

## Modificaciones por Centro Gestor desglosado por Programa-Sociedad

Datos correspondientes a: 01-01-2024 al 30-06-2024

| Sociedad | Centro | Programa | Nº Modificaciones | Imp. Aumentos | % | Imp. Minoración | % | Crédito Inicial | Mod. Neta | % | Crédito Actual | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Total** | | | **6.558** | **1.971.875.246,13** | **6,45%** | **-10.763.244.731,70** | **-35,19%** | **30.584.355.910,00** | **-8.791.369.485,57** | **-28,74%** | **21.792.986.424,43** | **71,26%** |
| A002 | **Total** | | **27** | **34.700.459,17** | **86,34%** | **0,00** | **0,00%** | **40.190.190,00** | **34.700.459,17** | **86,34%** | **74.890.649,17** | **186,34%** |
| | 01001 | **Total** | **27** | **34.700.459,17** | **86,34%** | **0,00** | **0,00%** | **40.190.190,00** | **34.700.459,17** | **86,34%** | **74.890.649,17** | **186,34%** |
| | | 911N | 27 | 34.700.459,17 | 86,34% | 0,00 | 0,00% | 40.190.190,00 | 34.700.459,17 | 86,34% | 74.890.649,17 | 186,34% |
| A003 | **Total** | | **10** | **93.763,04** | **0,98%** | **-20.897,78** | **-0,22%** | **9.521.166,00** | **72.865,26** | **0,77%** | **9.594.031,26** | **100,77%** |
| | 02001 | **Total** | **10** | **93.763,04** | **0,98%** | **-20.897,78** | **-0,22%** | **9.521.166,00** | **72.865,26** | **0,77%** | **9.594.031,26** | **100,77%** |
| | | 911O | 10 | 93.763,04 | 0,98% | -20.897,78 | -0,22% | 9.521.166,00 | 72.865,26 | 0,77% | 9.594.031,26 | 100,77% |
| 1001 | **Total** | | **2.472** | **1.788.840.114,19** | **10,21%** | **-518.376.350,68** | **-2,96%** | **17.523.128.167,00** | **1.270.463.763,51** | **7,25%** | **18.793.591.930,51** | **107,25%** |
| | 03001 | **Total** | **8** | **108.664,38** | **6,94%** | **0,00** | **0,00%** | **1.566.385,00** | **108.664,38** | **6,94%** | **1.675.049,38** | **106,94%** |
| | | 912M | 8 | 108.664,38 | 6,94% | 0,00 | 0,00% | 1.566.385,00 | 108.664,38 | 6,94% | 1.675.049,38 | 106,94% |
| | 04001 | **Total** | **53** | **2.022.766,69** | **7,41%** | **-574.533,28** | **-2,10%** | **27.298.665,00** | **1.448.233,41** | **5,31%** | **28.746.898,41** | **105,31%** |
| | | 331M | 53 | 2.022.766,69 | 7,41% | -574.533,28 | -2,10% | 27.298.665,00 | 1.448.233,41 | 5,31% | 28.746.898,41 | 105,31% |
| | 04010 | **Total** | **86** | **2.482.506,97** | **2,88%** | **-1.280.136,89** | **-1,49%** | **86.140.589,00** | **1.202.370,08** | **1,40%** | **87.342.959,08** | **101,40%** |
| | | 333A | 38 | 536.541,84 | 4,20% | -223.841,18 | -1,75% | 12.785.684,00 | 312.700,66 | 2,45% | 13.098.384,66 | 102,45% |
| | | 334A | 48 | 1.945.965,13 | 2,65% | -1.056.295,71 | -1,44% | 73.354.905,00 | 889.669,42 | 1,21% | 74.244.574,42 | 101,21% |
| | 04011 | **Total** | **78** | **2.099.067,72** | **3,27%** | **-1.149.690,51** | **-1,79%** | **64.115.877,00** | **949.377,21** | **1,48%** | **65.065.254,21** | **101,48%** |
| | | 332A | 21 | 503.824,42 | 6,77% | -281.886,29 | -3,79% | 7.444.936,00 | 221.938,13 | 2,98% | 7.666.874,13 | 102,98% |
| | | 332B | 27 | 989.712,72 | 2,32% | -468.792,11 | -1,10% | 42.646.217,00 | 520.920,61 | 1,22% | 43.167.137,61 | 101,22% |
| | | 337C | 30 | 605.530,58 | 4,32% | -399.012,11 | -2,85% | 14.024.724,00 | 206.518,47 | 1,47% | 14.231.242,47 | 101,47% |
| | 04012 | **Total** | **28** | **8.663.636,60** | **11,35%** | **-816.462,57** | **-1,07%** | **76.311.934,00** | **7.847.174,03** | **10,28%** | **84.159.108,03** | **110,28%** |
| | | 432A | 28 | 8.663.636,60 | 11,35% | -816.462,57 | -1,07% | 76.311.934,00 | 7.847.174,03 | 10,28% | 84.159.108,03 | 110,28% |
| | 04013 | **Total** | **31** | **309.136,56** | **5,88%** | **-252.015,23** | **-4,79%** | **5.255.877,00** | **57.121,33** | **1,09%** | **5.312.998,33** | **101,09%** |
| | | 333A | 31 | 309.136,56 | 5,88% | -252.015,23 | -4,79% | 5.255.877,00 | 57.121,33 | 1,09% | 5.312.998,33 | 101,09% |
| | 04014 | **Total** | **75** | **4.150.477,10** | **7,19%** | **-2.329.522,23** | **-4,04%** | **57.712.983,00** | **1.820.954,87** | **3,16%** | **59.533.937,87** | **103,16%** |
| | | 336A | 75 | 4.150.477,10 | 7,19% | -2.329.522,23 | -4,04% | 57.712.983,00 | 1.820.954,87 | 3,16% | 59.533.937,87 | 103,16% |
| | 07001 | **Total** | **19** | **1.493.450,44** | **0,45%** | **-842.525,07** | **-0,25%** | **331.753.040,00** | **650.925,37** | **0,20%** | **332.403.965,37** | **100,20%** |
| | | 942M | 19 | 1.493.450,44 | 0,45% | -842.525,07 | -0,25% | 331.753.040,00 | 650.925,37 | 0,20% | 332.403.965,37 | 100,20% |
| | 07012 | **Total** | **26** | **50.922.783,19** | **48,36%** | **-8.310.557,50** | **-7,89%** | **105.293.644,00** | **42.612.225,69** | **40,47%** | **147.905.869,69** | **140,47%** |
| | | 928M | 26 | 50.922.783,19 | 48,36% | -8.310.557,50 | -7,89% | 105.293.644,00 | 42.612.225,69 | 40,47% | 147.905.869,69 | 140,47% |
| | 07013 | **Total** | **17** | **29.046.605,49** | **38,47%** | **-225.099,78** | **-0,30%** | **75.507.883,00** | **28.821.505,71** | **38,17%** | **104.329.388,71** | **138,17%** |
| | | 928N | 17 | 29.046.605,49 | 38,47% | -225.099,78 | -0,30% | 75.507.883,00 | 28.821.505,71 | 38,17% | 104.329.388,71 | 138,17% |
| | 11001 | **Total** | **52** | **2.455.511,95** | **4,03%** | **-1.407.217,12** | **-2,31%** | **60.918.796,00** | **1.048.294,83** | **1,72%** | **61.967.090,83** | **101,72%** |
| | | 924M | 52 | 2.455.511,95 | 4,03% | -1.407.217,12 | -2,31% | 60.918.796,00 | 1.048.294,83 | 1,72% | 61.967.090,83 | 101,72% |
| | 11014 | **Total** | **14** | **736.064,98** | **7,93%** | **-389.221,60** | **-4,19%** | **9.284.783,00** | **346.843,38** | **3,74%** | **9.631.626,38** | **103,74%** |
| | | 921S | 14 | 736.064,98 | 7,93% | -389.221,60 | -4,19% | 9.284.783,00 | 346.843,38 | 3,74% | 9.631.626,38 | 103,74% |
| | 11015 | **Total** | **15** | **1.153.640,82** | **7,99%** | **-875.871,33** | **-6,06%** | **14.442.237,00** | **277.769,49** | **1,92%** | **14.720.006,49** | **101,92%** |
| | | 921T | 15 | 1.153.640,82 | 7,99% | -875.871,33 | -6,06% | 14.442.237,00 | 277.769,49 | 1,92% | 14.720.006,49 | 101,92% |
| | 11016 | **Total** | **17** | **524.020,13** | **10,60%** | **-272.435,05** | **-5,51%** | **4.945.292,00** | **251.585,08** | **5,09%** | **5.196.877,08** | **105,09%** |
| | | 921Q | 17 | 524.020,13 | 10,60% | -272.435,05 | -5,51% | 4.945.292,00 | 251.585,08 | 5,09% | 5.196.877,08 | 105,09% |
| | 11018 | **Total** | **10** | **228.162,49** | **6,38%** | **-33.597,73** | **-0,94%** | **3.575.182,00** | **194.564,76** | **5,44%** | **3.769.746,76** | **105,44%** |
| | | 921U | 10 | 228.162,49 | 6,38% | -33.597,73 | -0,94% | 3.575.182,00 | 194.564,76 | 5,44% | 3.769.746,76 | 105,44% |
| | 11020 | **Total** | **2** | **26.534,93** | **1,80%** | **0,00** | **0,00%** | **1.476.333,00** | **26.534,93** | **1,80%** | **1.502.867,93** | **101,80%** |

## INFORME Nº 4.8 (Consolidado):

## Modificaciones por Centro Gestor desglosado por Programa-Sociedad

Datos correspondientes a: 01-01-2024 al 30-06-2024

| Sociedad | Centro | Programa | Nº Modificaciones | Imp. Aumentos | % | Imp. Minoración | % | Crédito Inicial | Mod. Neta | % | Crédito Actual | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 921X | 2 | 26.534,93 | 1,80% | 0,00 | 0,00% | 1.476.333,00 | 26.534,93 | 1,80% | 1.502.867,93 | 101,80% |
| | 11021 | **Total** | **27** | **4.071.371,84** | **1,97%** | **-19.359.855,58** | **-9,39%** | **206.273.149,00** | **-15.288.483,74** | **-7,41%** | **190.984.665,26** | **92,59%** |
| | | 942N | 27 | 4.071.371,84 | 1,97% | -19.359.855,58 | -9,39% | 206.273.149,00 | -15.288.483,74 | -7,41% | 190.984.665,26 | 92,59% |
| | 11022 | **Total** | **82** | **14.042.302,10** | **3,26%** | **-8.176.603,53** | **-1,90%** | **430.917.063,00** | **5.865.698,57** | **1,36%** | **436.782.761,57** | **101,36%** |
| | | 112B | 32 | 2.573.159,80 | 3,09% | -1.151.717,22 | -1,38% | 83.379.090,00 | 1.421.442,58 | 1,70% | 84.800.532,58 | 101,70% |
| | | 112C | 50 | 11.469.142,30 | 3,30% | -7.024.886,31 | -2,02% | 347.537.973,00 | 4.444.255,99 | 1,28% | 351.982.228,99 | 101,28% |
| | 11023 | **Total** | **35** | **4.413.109,78** | **3,82%** | **-4.487.614,87** | **-3,89%** | **115.474.965,00** | **-74.505,09** | **-0,06%** | **115.400.459,91** | **99,94%** |
| | | 112A | 35 | 4.413.109,78 | 3,82% | -4.487.614,87 | -3,89% | 115.474.965,00 | -74.505,09 | -0,06% | 115.400.459,91 | 99,94% |
| | 11024 | **Total** | **29** | **16.879.328,20** | **53,28%** | **-1.431.385,56** | **-4,52%** | **31.680.160,00** | **15.447.942,64** | **48,76%** | **47.128.102,64** | **148,76%** |
| | | 942O | 29 | 16.879.328,20 | 53,28% | -1.431.385,56 | -4,52% | 31.680.160,00 | 15.447.942,64 | 48,76% | 47.128.102,64 | 148,76% |
| | 12001 | **Total** | **40** | **1.685.034,27** | **3,89%** | **-276.856,54** | **-0,64%** | **43.320.264,00** | **1.408.177,73** | **3,25%** | **44.728.441,73** | **103,25%** |
| | | 923M | 40 | 1.685.034,27 | 3,89% | -276.856,54 | -0,64% | 43.320.264,00 | 1.408.177,73 | 3,25% | 44.728.441,73 | 103,25% |
| | 12013 | **Total** | **25** | **2.909.705,83** | **20,13%** | **-499.971,02** | **-3,46%** | **14.455.744,00** | **2.409.734,81** | **16,67%** | **16.865.478,81** | **116,67%** |
| | | 431A | 11 | 2.488.621,74 | 30,42% | -397.275,49 | -4,86% | 8.180.091,00 | 2.091.346,25 | 25,57% | 10.271.437,25 | 125,57% |
| | | 492A | 14 | 421.084,09 | 6,71% | -102.695,53 | -1,64% | 6.275.653,00 | 318.388,56 | 5,07% | 6.594.041,56 | 105,07% |
| | 12014 | **Total** | **30** | **1.491.306,48** | **17,97%** | **-133.038,67** | **-1,60%** | **8.297.838,00** | **1.358.267,81** | **16,37%** | **9.656.105,81** | **116,37%** |
| | | 921M | 30 | 1.491.306,48 | 17,97% | -133.038,67 | -1,60% | 8.297.838,00 | 1.358.267,81 | 16,37% | 9.656.105,81 | 116,37% |
| | 12015 | **Total** | **18** | **1.116.318,88** | **14,36%** | **-216.064,27** | **-2,78%** | **7.772.199,00** | **900.254,61** | **11,58%** | **8.672.453,61** | **111,58%** |
| | | 921V | 7 | 354.143,30 | 14,43% | -82.119,96 | -3,35% | 2.453.839,00 | 272.023,34 | 11,09% | 2.725.862,34 | 111,09% |
| | | 931N | 11 | 762.175,58 | 14,33% | -133.944,31 | -2,52% | 5.318.360,00 | 628.231,27 | 11,81% | 5.946.591,27 | 111,81% |
| | 12016 | **Total** | **21** | **1.621.861,46** | **4,25%** | **-254.602,13** | **-0,67%** | **38.161.739,00** | **1.367.259,33** | **3,58%** | **39.528.998,33** | **103,58%** |
| | | 932M | 21 | 1.621.861,46 | 4,25% | -254.602,13 | -0,67% | 38.161.739,00 | 1.367.259,33 | 3,58% | 39.528.998,33 | 103,58% |
| | 12017 | **Total** | **10** | **475.917,57** | **8,76%** | **-2.598,11** | **-0,05%** | **5.433.303,00** | **473.319,46** | **8,71%** | **5.906.622,46** | **108,71%** |
| | | 931M | 10 | 475.917,57 | 8,76% | -2.598,11 | -0,05% | 5.433.303,00 | 473.319,46 | 8,71% | 5.906.622,46 | 108,71% |
| | 12018 | **Total** | **12** | **4.480.034,27** | **16,65%** | **-186.381,07** | **-0,69%** | **26.911.343,00** | **4.293.653,20** | **15,95%** | **31.204.996,20** | **115,95%** |
| | | 931P | 12 | 4.480.034,27 | 16,65% | -186.381,07 | -0,69% | 26.911.343,00 | 4.293.653,20 | 15,95% | 31.204.996,20 | 115,95% |
| | 12019 | **Total** | **6** | **154.601,19** | **7,82%** | **0,00** | **0,00%** | **1.977.337,00** | **154.601,19** | **7,82%** | **2.131.938,19** | **107,82%** |
| | | 492B | 6 | 154.601,19 | 7,82% | 0,00 | 0,00% | 1.977.337,00 | 154.601,19 | 7,82% | 2.131.938,19 | 107,82% |
| | 12024 | **Total** | **20** | **2.129.943,99** | **7,52%** | **-129.751,38** | **-0,46%** | **28.339.806,00** | **2.000.192,61** | **7,06%** | **30.339.998,61** | **107,06%** |
| | | 921N | 20 | 2.129.943,99 | 7,52% | -129.751,38 | -0,46% | 28.339.806,00 | 2.000.192,61 | 7,06% | 30.339.998,61 | 107,06% |
| | 12025 | **Total** | **39** | **914.878,90** | **2,46%** | **-1.857.741,55** | **-4,99%** | **37.237.972,00** | **-942.862,65** | **-2,53%** | **36.295.109,35** | **97,47%** |
| | | 923A | 39 | 914.878,90 | 2,46% | -1.857.741,55 | -4,99% | 37.237.972,00 | -942.862,65 | -2,53% | 36.295.109,35 | 97,47% |
| | 12026 | **Total** | **13** | **1.988.134,86** | **20,46%** | **-1.541.623,89** | **-15,86%** | **9.717.560,00** | **446.510,97** | **4,59%** | **10.164.070,97** | **104,59%** |
| | | 433A | 6 | 1.726.345,34 | 25,62% | -1.500.000,00 | -22,26% | 6.739.523,00 | 226.345,34 | 3,36% | 6.965.868,34 | 103,36% |
| | | 923C | 7 | 261.789,52 | 8,79% | -41.623,89 | -1,40% | 2.978.037,00 | 220.165,63 | 7,39% | 3.198.202,63 | 107,39% |
| | 12027 | **Total** | **35** | **8.356.608,10** | **12,69%** | **-6.438.596,79** | **-9,78%** | **65.837.540,00** | **1.918.011,31** | **2,91%** | **67.755.551,31** | **102,91%** |
| | | 241N | 35 | 8.356.608,10 | 12,69% | -6.438.596,79 | -9,78% | 65.837.540,00 | 1.918.011,31 | 2,91% | 67.755.551,31 | 102,91% |
| | 12028 | **Total** | **29** | **994.855,22** | **4,29%** | **-245.111,80** | **-1,06%** | **23.177.360,00** | **749.743,42** | **3,23%** | **23.927.103,42** | **103,23%** |
| | | 422B | 19 | 903.676,05 | 13,32% | -240.365,86 | -3,54% | 6.785.521,00 | 663.310,19 | 9,78% | 7.448.831,19 | 109,78% |
| | | 463A | 10 | 91.179,17 | 0,56% | -4.745,94 | -0,03% | 16.391.839,00 | 86.433,23 | 0,53% | 16.478.272,23 | 100,53% |
| | 14001 | **Total** | **49** | **1.977.694,64** | **8,82%** | **-523.209,37** | **-2,33%** | **22.425.468,00** | **1.454.485,27** | **6,49%** | **23.879.953,27** | **106,49%** |
| | | 451M | 49 | 1.977.694,64 | 8,82% | -523.209,37 | -2,33% | 22.425.468,00 | 1.454.485,27 | 6,49% | 23.879.953,27 | 106,49% |

## INFORME Nº 4.8 (Consolidado):

## Modificaciones por Centro Gestor desglosado por Programa-Sociedad

Datos correspondientes a: 01-01-2024 al 30-06-2024

| Sociedad | Centro | Programa | Nº Modificaciones | Imp. Aumentos | % | Imp. Minoración | % | Crédito Inicial | Mod. Neta | % | Crédito Actual | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 14010 | **Total** | **22** | **597.467,53** | **1,16%** | **-119.818,68** | **-0,23%** | **51.449.294,00** | **477.648,85** | **0,93%** | **51.926.942,85** | **100,93%** |
| | | 453M | 22 | 597.467,53 | 1,16% | -119.818,68 | -0,23% | 51.449.294,00 | 477.648,85 | 0,93% | 51.926.942,85 | 100,93% |
| | 14012 | **Total** | **35** | **64.866.540,51** | **27,90%** | **-3.725.614,11** | **-1,60%** | **232.532.171,00** | **61.140.926,40** | **26,29%** | **293.673.097,40** | **126,29%** |
| | | 453A | 35 | 64.866.540,51 | 27,90% | -3.725.614,11 | -1,60% | 232.532.171,00 | 61.140.926,40 | 26,29% | 293.673.097,40 | 126,29% |
| | 14013 | **Total** | **13** | **303.154,85** | **0,11%** | **-49.046,16** | **-0,02%** | **284.224.326,00** | **254.108,69** | **0,09%** | **284.478.434,69** | **100,09%** |
| | | 453B | 13 | 303.154,85 | 0,11% | -49.046,16 | -0,02% | 284.224.326,00 | 254.108,69 | 0,09% | 284.478.434,69 | 100,09% |
| | 14014 | **Total** | **45** | **323.244.164,38** | **96,36%** | **-3.769.156,44** | **-1,12%** | **335.458.834,00** | **319.475.007,94** | **95,24%** | **654.933.841,94** | **195,24%** |
| | | 261A | 45 | 323.244.164,38 | 96,36% | -3.769.156,44 | -1,12% | 335.458.834,00 | 319.475.007,94 | 95,24% | 654.933.841,94 | 195,24% |
| | 15001 | **Total** | **62** | **1.596.084,39** | **4,78%** | **-2.126.686,08** | **-6,36%** | **33.420.783,00** | **-530.601,69** | **-1,59%** | **32.890.181,31** | **98,41%** |
| | | 321M | 62 | 1.596.084,39 | 4,78% | -2.126.686,08 | -6,36% | 33.420.783,00 | -530.601,69 | -1,59% | 32.890.181,31 | 98,41% |
| | 15002 | **Total** | **4** | **132.818,64** | **0,50%** | **0,00** | **0,00%** | **26.730.647,00** | **132.818,64** | **0,50%** | **26.863.465,64** | **100,50%** |
| | | 321M | 4 | 132.818,64 | 0,50% | 0,00 | 0,00% | 26.730.647,00 | 132.818,64 | 0,50% | 26.863.465,64 | 100,50% |
| | 15010 | **Total** | **26** | **1.526.299,52** | **1,31%** | **-1.040.683,97** | **-0,89%** | **116.415.575,00** | **485.615,55** | **0,42%** | **116.901.190,55** | **100,42%** |
| | | 322A | 26 | 1.526.299,52 | 1,31% | -1.040.683,97 | -0,89% | 116.415.575,00 | 485.615,55 | 0,42% | 116.901.190,55 | 100,42% |
| | 15011 | **Total** | **33** | **8.487.616,45** | **6,76%** | **-2.305.632,57** | **-1,84%** | **125.620.659,00** | **6.181.983,88** | **4,92%** | **131.802.642,88** | **104,92%** |
| | | 322B | 8 | 2.634.493,38 | 2,91% | -150.000,00 | -0,17% | 90.623.605,00 | 2.484.493,38 | 2,74% | 93.108.098,38 | 102,74% |
| | | 322E | 18 | 474.123,07 | 6,62% | -979.811,57 | -13,67% | 7.166.425,00 | -505.688,50 | -7,06% | 6.660.736,50 | 92,94% |
| | | 322F | 7 | 5.379.000,00 | 19,33% | -1.175.821,00 | -4,22% | 27.830.629,00 | 4.203.179,00 | 15,10% | 32.033.808,00 | 115,10% |
| | 15012 | **Total** | **19** | **7.710.190,99** | **0,49%** | **-20.562,56** | **0,00%** | **1.579.209.121,00** | **7.689.628,43** | **0,49%** | **1.586.898.749,43** | **100,49%** |
| | | 323M | 19 | 7.710.190,99 | 0,49% | -20.562,56 | 0,00% | 1.579.209.121,00 | 7.689.628,43 | 0,49% | 1.586.898.749,43 | 100,49% |
| | 15014 | **Total** | **7** | **172.444,94** | **0,02%** | **-14.848,79** | **0,00%** | **1.116.901.468,00** | **157.596,15** | **0,01%** | **1.117.059.064,15** | **100,01%** |
| | | 322C | 7 | 172.444,94 | 0,02% | -14.848,79 | 0,00% | 1.116.901.468,00 | 157.596,15 | 0,01% | 1.117.059.064,15 | 100,01% |
| | 15015 | **Total** | **23** | **10.274.479,28** | **5,99%** | **-1.979.995,15** | **-1,15%** | **171.438.854,00** | **8.294.484,13** | **4,84%** | **179.733.338,13** | **104,84%** |
| | | 321P | 23 | 10.274.479,28 | 7,11% | -1.979.995,15 | -1,37% | 144.438.502,00 | 8.294.484,13 | 5,74% | 152.732.986,13 | 105,74% |
| | | 324M | 0 | 0,00 | 0,00% | 0,00 | 0,00% | 27.000.352,00 | 0,00 | 0,00% | 27.000.352,00 | 100,00% |
| | 15016 | **Total** | **92** | **24.907.042,63** | **0,82%** | **-7.954.232,30** | **-0,26%** | **3.032.210.080,00** | **16.952.810,33** | **0,56%** | **3.049.162.890,33** | **100,56%** |
| | | 321M | 42 | 1.813.671,28 | 3,93% | -3.509.034,99 | -7,61% | 46.100.124,00 | -1.695.363,71 | -3,68% | 44.404.760,29 | 96,32% |
| | | 322A | 4 | 5.741.930,57 | 0,49% | 0,00 | 0,00% | 1.162.258.102,00 | 5.741.930,57 | 0,49% | 1.168.000.032,57 | 100,49% |
| | | 322B | 4 | 1.472.552,71 | 0,12% | 0,00 | 0,00% | 1.234.313.063,00 | 1.472.552,71 | 0,12% | 1.235.785.615,71 | 100,12% |
| | | 322E | 0 | 0,00 | 0,00% | 0,00 | 0,00% | 96.657.854,00 | 0,00 | 0,00% | 96.657.854,00 | 100,00% |
| | | 322G | 1 | 0,00 | 0,00% | -287.975,15 | -0,25% | 114.998.497,00 | -287.975,15 | -0,25% | 114.710.521,85 | 99,75% |
| | | 322O | 0 | 0,00 | 0,00% | 0,00 | 0,00% | 6.671.464,00 | 0,00 | 0,00% | 6.671.464,00 | 100,00% |
| | | 322P | 41 | 15.878.888,07 | 4,28% | -4.157.222,16 | -1,12% | 371.210.976,00 | 11.721.665,91 | 3,16% | 382.932.641,91 | 103,16% |
| | 15017 | **Total** | **5** | **28.934,28** | **5,00%** | **0,00** | **0,00%** | **578.713,00** | **28.934,28** | **5,00%** | **607.647,28** | **105,00%** |
| | | 321O | 5 | 28.934,28 | 5,00% | 0,00 | 0,00% | 578.713,00 | 28.934,28 | 5,00% | 607.647,28 | 105,00% |
| | 15019 | **Total** | **18** | **7.248.938,56** | **4,53%** | **-6.572.138,38** | **-4,11%** | **160.070.998,00** | **676.800,18** | **0,42%** | **160.747.798,18** | **100,42%** |
| | | 466A | 18 | 7.248.938,56 | 4,53% | -6.572.138,38 | -4,11% | 160.070.998,00 | 676.800,18 | 0,42% | 160.747.798,18 | 100,42% |
| | 15020 | **Total** | **17** | **312.392,62** | **0,68%** | **-1.109.935,89** | **-2,41%** | **45.998.236,00** | **-797.543,27** | **-1,73%** | **45.200.692,73** | **98,27%** |
| | | 322O | 17 | 312.392,62 | 0,68% | -1.109.935,89 | -2,41% | 45.998.236,00 | -797.543,27 | -1,73% | 45.200.692,73 | 98,27% |
| | 15022 | **Total** | **23** | **1.035.391,24** | **9,80%** | **-80.000,00** | **-0,76%** | **10.563.161,00** | **955.391,24** | **9,04%** | **11.518.552,24** | **109,04%** |
| | | 322D | 23 | 1.035.391,24 | 9,80% | -80.000,00 | -0,76% | 10.563.161,00 | 955.391,24 | 9,04% | 11.518.552,24 | 109,04% |
| | 16001 | **Total** | **43** | **2.718.263,65** | **7,75%** | **-768.333,23** | **-2,19%** | **35.069.496,00** | **1.949.930,42** | **5,56%** | **37.019.426,42** | **105,56%** |

## INFORME Nº 4.8 (Consolidado):

## Modificaciones por Centro Gestor desglosado por Programa-Sociedad

Datos correspondientes a: 01-01-2024 al 30-06-2024

| Sociedad | Centro | Programa | Nº Modificaciones | Imp. Aumentos | % | Imp. Minoración | % | Crédito Inicial | Mod. Neta | % | Crédito Actual | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 456M | 36 | 2.388.350,34 | 7,37% | -599.133,23 | -1,85% | 32.395.446,00 | 1.789.217,11 | 5,52% | 34.184.663,11 | 105,52% |
| | | 932O | 7 | 329.913,31 | 12,34% | -169.200,00 | -6,33% | 2.674.050,00 | 160.713,31 | 6,01% | 2.834.763,31 | 106,01% |
| | 16010 | **Total** | **43** | **5.588.886,58** | **12,38%** | **-574.729,19** | **-1,27%** | **45.152.175,00** | **5.014.157,39** | **11,11%** | **50.166.332,39** | **111,11%** |
| | | 456A | 43 | 5.588.886,58 | 12,38% | -574.729,19 | -1,27% | 45.152.175,00 | 5.014.157,39 | 11,11% | 50.166.332,39 | 111,11% |
| | 16012 | **Total** | **14** | **910.203,37** | **7,98%** | **-102.129,26** | **-0,90%** | **11.405.606,00** | **808.074,11** | **7,08%** | **12.213.680,11** | **107,08%** |
| | | 261P | 14 | 910.203,37 | 7,98% | -102.129,26 | -0,90% | 11.405.606,00 | 808.074,11 | 7,08% | 12.213.680,11 | 107,08% |
| | 16014 | **Total** | **34** | **3.918.016,26** | **6,21%** | **-3.121.275,13** | **-4,94%** | **63.137.611,00** | **796.741,13** | **1,26%** | **63.934.352,13** | **101,26%** |
| | | 411A | 34 | 3.918.016,26 | 6,21% | -3.121.275,13 | -4,94% | 63.137.611,00 | 796.741,13 | 1,26% | 63.934.352,13 | 101,26% |
| | 16015 | **Total** | **49** | **7.731.909,80** | **7,23%** | **-4.753.238,41** | **-4,44%** | **106.970.442,00** | **2.978.671,39** | **2,78%** | **109.949.113,39** | **102,78%** |
| | | 456B | 16 | 6.342.815,04 | 17,25% | -59.972,75 | -0,16% | 36.778.941,00 | 6.282.842,29 | 17,08% | 43.061.783,29 | 117,08% |
| | | 456N | 33 | 1.389.094,76 | 1,98% | -4.693.265,66 | -6,69% | 70.191.501,00 | -3.304.170,90 | -4,71% | 66.887.330,10 | 95,29% |
| | 16018 | **Total** | **21** | **2.121.222,84** | **17,97%** | **-3.096.785,47** | **-26,23%** | **11.805.695,00** | **-975.562,63** | **-8,26%** | **10.830.132,37** | **91,74%** |
| | | 261O | 21 | 2.121.222,84 | 17,97% | -3.096.785,47 | -26,23% | 11.805.695,00 | -975.562,63 | -8,26% | 10.830.132,37 | 91,74% |
| | 16020 | **Total** | **21** | **1.833.736,29** | **43,63%** | **-256.696,48** | **-6,11%** | **4.203.347,00** | **1.577.039,81** | **37,52%** | **5.780.386,81** | **137,52%** |
| | | 334D | 21 | 1.833.736,29 | 43,63% | -256.696,48 | -6,11% | 4.203.347,00 | 1.577.039,81 | 37,52% | 5.780.386,81 | 137,52% |
| | 17001 | **Total** | **39** | **1.678.843,01** | **5,27%** | **-998.871,52** | **-3,13%** | **31.873.003,00** | **679.971,49** | **2,13%** | **32.552.974,49** | **102,13%** |
| | | 311M | 39 | 1.678.843,01 | 5,27% | -998.871,52 | -3,13% | 31.873.003,00 | 679.971,49 | 2,13% | 32.552.974,49 | 102,13% |
| | 17010 | **Total** | **13** | **426.418,46** | **2,10%** | **-1.769.341,16** | **-8,72%** | **20.295.448,00** | **-1.342.922,70** | **-6,62%** | **18.952.525,30** | **93,38%** |
| | | 312D | 13 | 426.418,46 | 2,10% | -1.769.341,16 | -8,72% | 20.295.448,00 | -1.342.922,70 | -6,62% | 18.952.525,30 | 93,38% |
| | 17011 | **Total** | **18** | **2.452.652,66** | **10,15%** | **-53.442,14** | **-0,22%** | **24.162.203,00** | **2.399.210,52** | **9,93%** | **26.561.413,52** | **109,93%** |
| | | 311N | 18 | 2.452.652,66 | 10,15% | -53.442,14 | -0,22% | 24.162.203,00 | 2.399.210,52 | 9,93% | 26.561.413,52 | 109,93% |
| | 17012 | **Total** | **34** | **1.276.447,48** | **0,68%** | **-738.380,58** | **-0,39%** | **187.604.891,00** | **538.066,90** | **0,29%** | **188.142.957,90** | **100,29%** |
| | | 313B | 34 | 1.276.447,48 | 0,68% | -738.380,58 | -0,39% | 187.604.891,00 | 538.066,90 | 0,29% | 188.142.957,90 | 100,29% |
| | 17013 | **Total** | **6** | **378.374,05** | **7,50%** | **-3.850,00** | **-0,08%** | **5.046.117,00** | **374.524,05** | **7,42%** | **5.420.641,05** | **107,42%** |
| | | 311O | 6 | 378.374,05 | 7,50% | -3.850,00 | -0,08% | 5.046.117,00 | 374.524,05 | 7,42% | 5.420.641,05 | 107,42% |
| | 19001 | **Total** | **72** | **7.816.494,93** | **11,81%** | **-12.672.000,05** | **-19,15%** | **66.188.926,00** | **-4.855.505,12** | **-7,34%** | **61.333.420,88** | **92,66%** |
| | | 239M | 72 | 7.816.494,93 | 11,81% | -12.672.000,05 | -19,15% | 66.188.926,00 | -4.855.505,12 | -7,34% | 61.333.420,88 | 92,66% |
| | 19010 | **Total** | **50** | **52.349.339,64** | **28,91%** | **-21.077.160,17** | **-11,64%** | **181.072.597,00** | **31.272.179,47** | **17,27%** | **212.344.776,47** | **117,27%** |
| | | 232E | 50 | 52.349.339,64 | 28,91% | -21.077.160,17 | -11,64% | 181.072.597,00 | 31.272.179,47 | 17,27% | 212.344.776,47 | 117,27% |
| | 19011 | **Total** | **74** | **51.111.799,25** | **4,60%** | **-744.864,13** | **-0,07%** | **1.110.193.047,00** | **50.366.935,12** | **4,54%** | **1.160.559.982,12** | **104,54%** |
| | | 231D | 36 | 17.343.989,30 | 3,67% | -361.996,82 | -0,08% | 471.996.926,00 | 16.981.992,48 | 3,60% | 488.978.918,48 | 103,60% |
| | | 231I | 38 | 33.767.809,95 | 5,29% | -382.867,31 | -0,06% | 638.196.121,00 | 33.384.942,64 | 5,23% | 671.581.063,64 | 105,23% |
| | 19012 | **Total** | **47** | **3.307.483,17** | **0,73%** | **-3.595.718,82** | **-0,80%** | **450.655.867,00** | **-288.235,65** | **-0,06%** | **450.367.631,35** | **99,94%** |
| | | 231A | 3 | 0,00 | 0,00% | -1.569.112,89 | -1,68% | 93.387.061,00 | -1.569.112,89 | -1,68% | 91.817.948,11 | 98,32% |
| | | 231C | 21 | 1.557.140,12 | 8,18% | -249.615,73 | -1,31% | 19.034.619,00 | 1.307.524,39 | 6,87% | 20.342.143,39 | 106,87% |
| | | 231F | 23 | 1.750.343,05 | 0,52% | -1.776.990,20 | -0,53% | 338.234.187,00 | -26.647,15 | -0,01% | 338.207.539,85 | 99,99% |
| | 19013 | **Total** | **41** | **19.779.877,34** | **48,80%** | **-1.652.158,37** | **-4,08%** | **40.535.484,00** | **18.127.718,97** | **44,72%** | **58.663.202,97** | **144,72%** |
| | | 232B | 41 | 19.779.877,34 | 48,80% | -1.652.158,37 | -4,08% | 40.535.484,00 | 18.127.718,97 | 44,72% | 58.663.202,97 | 144,72% |
| | 19017 | **Total** | **44** | **17.632.163,09** | **8,57%** | **-6.095.199,61** | **-2,96%** | **205.835.759,00** | **11.536.963,48** | **5,60%** | **217.372.722,48** | **105,60%** |
| | | 232F | 44 | 17.632.163,09 | 8,57% | -6.095.199,61 | -2,96% | 205.835.759,00 | 11.536.963,48 | 5,60% | 217.372.722,48 | 105,60% |
| | 19018 | **Total** | **74** | **1.201.916,24** | **6,46%** | **-1.329.353,74** | **-7,15%** | **18.604.108,00** | **-127.437,50** | **-0,68%** | **18.476.670,50** | **99,32%** |
| | | 232A | 74 | 1.201.916,24 | 6,46% | -1.329.353,74 | -7,15% | 18.604.108,00 | -127.437,50 | -0,68% | 18.476.670,50 | 99,32% |

## INFORME Nº 4.8 (Consolidado):

## Modificaciones por Centro Gestor desglosado por Programa-Sociedad

Datos correspondientes a: 01-01-2024 al 30-06-2024

| Sociedad | Centro | Programa | Nº Modificaciones | Imp. Aumentos | % | Imp. Minoración | % | Crédito Inicial | Mod. Neta | % | Crédito Actual | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 19020 | **Total** | **23** | **1.536.161,06** | **10,78%** | **-205.215,59** | **-1,44%** | **14.251.242,00** | **1.330.945,47** | **9,34%** | **15.582.187,47** | **109,34%** |
| | | 239O | 23 | 1.536.161,06 | 10,78% | -205.215,59 | -1,44% | 14.251.242,00 | 1.330.945,47 | 9,34% | 15.582.187,47 | 109,34% |
| | 20001 | **Total** | **55** | **1.433.612,99** | **3,95%** | **-736.623,49** | **-2,03%** | **36.309.260,00** | **696.989,50** | **1,92%** | **37.006.249,50** | **101,92%** |
| | | 923M | 55 | 1.433.612,99 | 3,95% | -736.623,49 | -2,03% | 36.309.260,00 | 696.989,50 | 1,92% | 37.006.249,50 | 101,92% |
| | 20015 | **Total** | **57** | **76.033.293,61** | **23,15%** | **-1.615.650,62** | **-0,49%** | **328.483.601,00** | **74.417.642,99** | **22,65%** | **402.901.243,99** | **122,65%** |
| | | 241M | 57 | 76.033.293,61 | 23,15% | -1.615.650,62 | -0,49% | 328.483.601,00 | 74.417.642,99 | 22,65% | 402.901.243,99 | 122,65% |
| | 20016 | **Total** | **26** | **352.313,01** | **3,88%** | **-224.501,84** | **-2,47%** | **9.070.907,00** | **127.811,17** | **1,41%** | **9.198.718,17** | **101,41%** |
| | | 494M | 26 | 352.313,01 | 3,88% | -224.501,84 | -2,47% | 9.070.907,00 | 127.811,17 | 1,41% | 9.198.718,17 | 101,41% |
| | 20017 | **Total** | **39** | **228.768.106,42** | **84,73%** | **-674.392,80** | **-0,25%** | **269.998.950,00** | **228.093.713,62** | **84,48%** | **498.092.663,62** | **184,48%** |
| | | 241A | 39 | 228.768.106,42 | 84,73% | -674.392,80 | -0,25% | 269.998.950,00 | 228.093.713,62 | 84,48% | 498.092.663,62 | 184,48% |
| | 25001 | **Total** | **2** | **2.000.000,00** | **0,05%** | **-2.000.000,00** | **-0,05%** | **3.974.627.396,00** | **0,00** | **0,00%** | **3.974.627.396,00** | **100,00%** |
| | | 951M | 2 | 2.000.000,00 | 0,05% | -2.000.000,00 | -0,05% | 3.974.627.396,00 | 0,00 | 0,00% | 3.974.627.396,00 | 100,00% |
| | 26001 | **Total** | **34** | **665.912.580,16** | **86,83%** | **-223.056.644,71** | **-29,08%** | **766.941.179,00** | **442.855.935,45** | **57,74%** | **1.209.797.114,45** | **157,74%** |
| | | 929N | 34 | 665.912.580,16 | 86,83% | -223.056.644,71 | -29,08% | 766.941.179,00 | 442.855.935,45 | 57,74% | 1.209.797.114,45 | 157,74% |
| | 30001 | **Total** | **4** | **0,00** | **0,00%** | **-131.071.551,07** | **-95,12%** | **137.800.580,00** | **-131.071.551,07** | **-95,12%** | **6.729.028,93** | **4,88%** |
| | | 929N | 4 | 0,00 | 0,00% | -131.071.551,07 | -95,12% | 137.800.580,00 | -131.071.551,07 | -95,12% | 6.729.028,93 | 4,88% |
| 1004 | **Total** | | **421** | **11.749.683,51** | **2,27%** | **-10.069.745,31** | **-1,94%** | **518.567.272,00** | **1.679.938,20** | **0,32%** | **520.247.210,20** | **100,32%** |
| | 19102CA01 | **Total** | **6** | **21.339,00** | **65,06%** | **0,00** | **0,00%** | **32.798,00** | **21.339,00** | **65,06%** | **54.137,00** | **165,06%** |
| | | 231J | 6 | 21.339,00 | 65,06% | 0,00 | 0,00% | 32.798,00 | 21.339,00 | 65,06% | 54.137,00 | 165,06% |
| | 19102CA02 | **Total** | **3** | **65.413,00** | **16,97%** | **0,00** | **0,00%** | **385.400,00** | **65.413,00** | **16,97%** | **450.813,00** | **116,97%** |
| | | 231J | 3 | 65.413,00 | 16,97% | 0,00 | 0,00% | 385.400,00 | 65.413,00 | 16,97% | 450.813,00 | 116,97% |
| | 19102CA03 | **Total** | **5** | **17.713,00** | **3,41%** | **0,00** | **0,00%** | **519.415,00** | **17.713,00** | **3,41%** | **537.128,00** | **103,41%** |
| | | 231J | 5 | 17.713,00 | 3,41% | 0,00 | 0,00% | 519.415,00 | 17.713,00 | 3,41% | 537.128,00 | 103,41% |
| | 19102CA04 | **Total** | **1** | **4.798,00** | **0,82%** | **0,00** | **0,00%** | **585.200,00** | **4.798,00** | **0,82%** | **589.998,00** | **100,82%** |
| | | 231J | 1 | 4.798,00 | 0,82% | 0,00 | 0,00% | 585.200,00 | 4.798,00 | 0,82% | 589.998,00 | 100,82% |
| | 19102CA05 | **Total** | **0** | **0,00** | **0,00%** | **0,00** | **0,00%** | **119.624,00** | **0,00** | **0,00%** | **119.624,00** | **100,00%** |
| | | 231J | 0 | 0,00 | 0,00% | 0,00 | 0,00% | 119.624,00 | 0,00 | 0,00% | 119.624,00 | 100,00% |
| | 19102CO01 | **Total** | **1** | **5.000,00** | **1,22%** | **0,00** | **0,00%** | **410.725,00** | **5.000,00** | **1,22%** | **415.725,00** | **101,22%** |
| | | 231J | 1 | 5.000,00 | 1,22% | 0,00 | 0,00% | 410.725,00 | 5.000,00 | 1,22% | 415.725,00 | 101,22% |
| | 19102CO02 | **Total** | **1** | **3.500,00** | **1,38%** | **0,00** | **0,00%** | **254.156,00** | **3.500,00** | **1,38%** | **257.656,00** | **101,38%** |
| | | 231J | 1 | 3.500,00 | 1,38% | 0,00 | 0,00% | 254.156,00 | 3.500,00 | 1,38% | 257.656,00 | 101,38% |
| | 19102CO03 | **Total** | **5** | **29.112,00** | **13,42%** | **0,00** | **0,00%** | **216.933,00** | **29.112,00** | **13,42%** | **246.045,00** | **113,42%** |
| | | 231J | 5 | 29.112,00 | 13,42% | 0,00 | 0,00% | 216.933,00 | 29.112,00 | 13,42% | 246.045,00 | 113,42% |
| | 19102CO04 | **Total** | **4** | **11.100,00** | **2,79%** | **0,00** | **0,00%** | **398.176,00** | **11.100,00** | **2,79%** | **409.276,00** | **102,79%** |
| | | 231J | 4 | 11.100,00 | 2,79% | 0,00 | 0,00% | 398.176,00 | 11.100,00 | 2,79% | 409.276,00 | 102,79% |
| | 19102CO06 | **Total** | **6** | **9.832,00** | **1,97%** | **0,00** | **0,00%** | **499.208,00** | **9.832,00** | **1,97%** | **509.040,00** | **101,97%** |
| | | 231J | 6 | 9.832,00 | 1,97% | 0,00 | 0,00% | 499.208,00 | 9.832,00 | 1,97% | 509.040,00 | 101,97% |
| | 19102CO07 | **Total** | **7** | **30.592,00** | **17,71%** | **0,00** | **0,00%** | **172.743,00** | **30.592,00** | **17,71%** | **203.335,00** | **117,71%** |
| | | 231J | 7 | 30.592,00 | 17,71% | 0,00 | 0,00% | 172.743,00 | 30.592,00 | 17,71% | 203.335,00 | 117,71% |
| | 19102CO08 | **Total** | **7** | **86.769,00** | **30,52%** | **0,00** | **0,00%** | **284.300,00** | **86.769,00** | **30,52%** | **371.069,00** | **130,52%** |
| | | 231J | 7 | 86.769,00 | 30,52% | 0,00 | 0,00% | 284.300,00 | 86.769,00 | 30,52% | 371.069,00 | 130,52% |
| | 19102CO09 | **Total** | **6** | **130.788,00** | **21,05%** | **-88.000,00** | **-14,16%** | **621.255,00** | **42.788,00** | **6,89%** | **664.043,00** | **106,89%** |

## INFORME Nº 4.8 (Consolidado):

## Modificaciones por Centro Gestor desglosado por Programa-Sociedad

Datos correspondientes a: 01-01-2024 al 30-06-2024

| Sociedad | Centro | Programa | Nº Modificaciones | Imp. Aumentos | % | Imp. Minoración | % | Crédito Inicial | Mod. Neta | % | Crédito Actual | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 231J | 6 | 130.788,00 | 21,05% | -88.000,00 | -14,16% | 621.255,00 | 42.788,00 | 6,89% | 664.043,00 | 106,89% |
| | 19102RM01 | **Total** | **2** | **30.008,00** | **3,57%** | **0,00** | **0,00%** | **840.059,00** | **30.008,00** | **3,57%** | **870.067,00** | **103,57%** |
| | | 231H | 2 | 30.008,00 | 3,57% | 0,00 | 0,00% | 840.059,00 | 30.008,00 | 3,57% | 870.067,00 | 103,57% |
| | 19102RM02 | **Total** | **1** | **2.000,00** | **0,17%** | **0,00** | **0,00%** | **1.143.293,00** | **2.000,00** | **0,17%** | **1.145.293,00** | **100,17%** |
| | | 231H | 1 | 2.000,00 | 0,17% | 0,00 | 0,00% | 1.143.293,00 | 2.000,00 | 0,17% | 1.145.293,00 | 100,17% |
| | 19102RM03 | **Total** | **6** | **24.585,00** | **9,23%** | **0,00** | **0,00%** | **266.462,00** | **24.585,00** | **9,23%** | **291.047,00** | **109,23%** |
| | | 231H | 6 | 24.585,00 | 9,23% | 0,00 | 0,00% | 266.462,00 | 24.585,00 | 9,23% | 291.047,00 | 109,23% |
| | 19102RM04 | **Total** | **4** | **76.575,00** | **8,45%** | **0,00** | **0,00%** | **906.656,00** | **76.575,00** | **8,45%** | **983.231,00** | **108,45%** |
| | | 231H | 4 | 76.575,00 | 8,45% | 0,00 | 0,00% | 906.656,00 | 76.575,00 | 8,45% | 983.231,00 | 108,45% |
| | 19102RM05 | **Total** | **12** | **285.259,00** | **20,74%** | **0,00** | **0,00%** | **1.375.566,00** | **285.259,00** | **20,74%** | **1.660.825,00** | **120,74%** |
| | | 231H | 12 | 285.259,00 | 20,74% | 0,00 | 0,00% | 1.375.566,00 | 285.259,00 | 20,74% | 1.660.825,00 | 120,74% |
| | 19102RM06 | **Total** | **7** | **166.230,00** | **14,82%** | **-1.200,00** | **-0,11%** | **1.121.901,00** | **165.030,00** | **14,71%** | **1.286.931,00** | **114,71%** |
| | | 231H | 7 | 166.230,00 | 14,82% | -1.200,00 | -0,11% | 1.121.901,00 | 165.030,00 | 14,71% | 1.286.931,00 | 114,71% |
| | 19102RM07 | **Total** | **9** | **73.040,00** | **11,99%** | **0,00** | **0,00%** | **609.077,00** | **73.040,00** | **11,99%** | **682.117,00** | **111,99%** |
| | | 231H | 9 | 73.040,00 | 11,99% | 0,00 | 0,00% | 609.077,00 | 73.040,00 | 11,99% | 682.117,00 | 111,99% |
| | 19102RM08 | **Total** | **1** | **1.000,00** | **0,40%** | **0,00** | **0,00%** | **250.202,00** | **1.000,00** | **0,40%** | **251.202,00** | **100,40%** |
| | | 231H | 1 | 1.000,00 | 0,40% | 0,00 | 0,00% | 250.202,00 | 1.000,00 | 0,40% | 251.202,00 | 100,40% |
| | 19102RM09 | **Total** | **13** | **35.170,00** | **7,51%** | **0,00** | **0,00%** | **468.199,00** | **35.170,00** | **7,51%** | **503.369,00** | **107,51%** |
| | | 231H | 13 | 35.170,00 | 7,51% | 0,00 | 0,00% | 468.199,00 | 35.170,00 | 7,51% | 503.369,00 | 107,51% |
| | 19102RM10 | **Total** | **2** | **1.600,00** | **0,10%** | **0,00** | **0,00%** | **1.539.458,00** | **1.600,00** | **0,10%** | **1.541.058,00** | **100,10%** |
| | | 231H | 2 | 1.600,00 | 0,10% | 0,00 | 0,00% | 1.539.458,00 | 1.600,00 | 0,10% | 1.541.058,00 | 100,10% |
| | 19102RM11 | **Total** | **12** | **55.570,00** | **17,79%** | **0,00** | **0,00%** | **312.407,00** | **55.570,00** | **17,79%** | **367.977,00** | **117,79%** |
| | | 231H | 12 | 55.570,00 | 17,79% | 0,00 | 0,00% | 312.407,00 | 55.570,00 | 17,79% | 367.977,00 | 117,79% |
| | 19102RM12 | **Total** | **4** | **34.320,00** | **2,91%** | **0,00** | **0,00%** | **1.180.335,00** | **34.320,00** | **2,91%** | **1.214.655,00** | **102,91%** |
| | | 231H | 4 | 34.320,00 | 2,91% | 0,00 | 0,00% | 1.180.335,00 | 34.320,00 | 2,91% | 1.214.655,00 | 102,91% |
| | 19102RM13 | **Total** | **1** | **14.100,00** | **2,81%** | **0,00** | **0,00%** | **501.402,00** | **14.100,00** | **2,81%** | **515.502,00** | **102,81%** |
| | | 231H | 1 | 14.100,00 | 2,81% | 0,00 | 0,00% | 501.402,00 | 14.100,00 | 2,81% | 515.502,00 | 102,81% |
| | 19102RM14 | **Total** | **2** | **4.020,00** | **0,34%** | **0,00** | **0,00%** | **1.183.038,00** | **4.020,00** | **0,34%** | **1.187.058,00** | **100,34%** |
| | | 231H | 2 | 4.020,00 | 0,34% | 0,00 | 0,00% | 1.183.038,00 | 4.020,00 | 0,34% | 1.187.058,00 | 100,34% |
| | 19102RM15 | **Total** | **1** | **9.150,00** | **3,61%** | **0,00** | **0,00%** | **253.275,00** | **9.150,00** | **3,61%** | **262.425,00** | **103,61%** |
| | | 231H | 1 | 9.150,00 | 3,61% | 0,00 | 0,00% | 253.275,00 | 9.150,00 | 3,61% | 262.425,00 | 103,61% |
| | 19102RM16 | **Total** | **5** | **14.410,00** | **1,30%** | **-5.500,00** | **-0,50%** | **1.109.619,00** | **8.910,00** | **0,80%** | **1.118.529,00** | **100,80%** |
| | | 231H | 5 | 14.410,00 | 1,30% | -5.500,00 | -0,50% | 1.109.619,00 | 8.910,00 | 0,80% | 1.118.529,00 | 100,80% |
| | 19102RM17 | **Total** | **16** | **66.260,00** | **19,69%** | **0,00** | **0,00%** | **336.537,00** | **66.260,00** | **19,69%** | **402.797,00** | **119,69%** |
| | | 231H | 16 | 66.260,00 | 19,69% | 0,00 | 0,00% | 336.537,00 | 66.260,00 | 19,69% | 402.797,00 | 119,69% |
| | 19102RM18 | **Total** | **4** | **25.279,43** | **18,12%** | **0,00** | **0,00%** | **139.546,00** | **25.279,43** | **18,12%** | **164.825,43** | **118,12%** |
| | | 231H | 4 | 25.279,43 | 18,12% | 0,00 | 0,00% | 139.546,00 | 25.279,43 | 18,12% | 164.825,43 | 118,12% |
| | 19102RM19 | **Total** | **1** | **2.600,00** | **0,59%** | **0,00** | **0,00%** | **440.906,00** | **2.600,00** | **0,59%** | **443.506,00** | **100,59%** |
| | | 231H | 1 | 2.600,00 | 0,59% | 0,00 | 0,00% | 440.906,00 | 2.600,00 | 0,59% | 443.506,00 | 100,59% |
| | 19102RM20 | **Total** | **1** | **1.000,00** | **0,10%** | **0,00** | **0,00%** | **969.982,00** | **1.000,00** | **0,10%** | **970.982,00** | **100,10%** |
| | | 231H | 1 | 1.000,00 | 0,10% | 0,00 | 0,00% | 969.982,00 | 1.000,00 | 0,10% | 970.982,00 | 100,10% |
| | 19102RM21 | **Total** | **7** | **30.544,00** | **10,88%** | **-1.744,00** | **-0,62%** | **280.733,00** | **28.800,00** | **10,26%** | **309.533,00** | **110,26%** |

## INFORME Nº 4.8 (Consolidado):

## Modificaciones por Centro Gestor desglosado por Programa-Sociedad

Datos correspondientes a: 01-01-2024 al 30-06-2024

| Sociedad | Centro | Programa | Nº Modificaciones | Imp. Aumentos | % | Imp. Minoración | % | Crédito Inicial | Mod. Neta | % | Crédito Actual | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 231H | 7 | 30.544,00 | 10,88% | -1.744,00 | -0,62% | 280.733,00 | 28.800,00 | 10,26% | 309.533,00 | 110,26% |
| | 19102RM22 | **Total** | **7** | **20.300,00** | **3,11%** | **0,00** | **0,00%** | **652.355,00** | **20.300,00** | **3,11%** | **672.655,00** | **103,11%** |
| | | 231H | 7 | 20.300,00 | 3,11% | 0,00 | 0,00% | 652.355,00 | 20.300,00 | 3,11% | 672.655,00 | 103,11% |
| | 19102RM23 | **Total** | **7** | **65.960,00** | **9,61%** | **-960,00** | **-0,14%** | **686.548,00** | **65.000,00** | **9,47%** | **751.548,00** | **109,47%** |
| | | 231H | 7 | 65.960,00 | 9,61% | -960,00 | -0,14% | 686.548,00 | 65.000,00 | 9,47% | 751.548,00 | 109,47% |
| | 19102RM24 | **Total** | **0** | **0,00** | **0,00%** | **0,00** | **0,00%** | **440.846,00** | **0,00** | **0,00%** | **440.846,00** | **100,00%** |
| | | 231H | 0 | 0,00 | 0,00% | 0,00 | 0,00% | 440.846,00 | 0,00 | 0,00% | 440.846,00 | 100,00% |
| | 19102RM25 | **Total** | **8** | **93.200,00** | **2,23%** | **0,00** | **0,00%** | **4.180.262,00** | **93.200,00** | **2,23%** | **4.273.462,00** | **102,23%** |
| | | 231H | 8 | 93.200,00 | 2,23% | 0,00 | 0,00% | 4.180.262,00 | 93.200,00 | 2,23% | 4.273.462,00 | 102,23% |
| | 19102 | **Total** | **236** | **10.201.547,08** | **2,07%** | **-9.972.341,31** | **-2,02%** | **492.878.675,00** | **229.205,77** | **0,05%** | **493.107.880,77** | **100,05%** |
| | | 231B | 10 | 53.992,63 | 0,33% | -24.350,03 | -0,15% | 16.131.821,00 | 29.642,60 | 0,18% | 16.161.463,60 | 100,18% |
| | | 231E | 5 | 201.524,30 | 5,09% | -1.000,00 | -0,03% | 3.955.924,00 | 200.524,30 | 5,07% | 4.156.448,30 | 105,07% |
| | | 231G | 24 | 641.066,33 | 0,98% | -672.430,44 | -1,03% | 65.509.298,00 | -31.364,11 | -0,05% | 65.477.933,89 | 99,95% |
| | | 231H | 91 | 3.392.442,82 | 1,53% | -7.797.100,74 | -3,53% | 221.141.905,00 | -4.404.657,92 | -1,99% | 216.737.247,08 | 98,01% |
| | | 231J | 48 | 2.533.468,98 | 4,39% | -493.956,07 | -0,86% | 57.703.444,00 | 2.039.512,91 | 3,53% | 59.742.956,91 | 103,53% |
| | | 239N | 58 | 3.379.052,02 | 2,63% | -983.504,03 | -0,77% | 128.436.283,00 | 2.395.547,99 | 1,87% | 130.831.830,99 | 101,87% |
| 1005 | **Total** | | **56** | **2.758.770,31** | **6,38%** | **-1.152.484,63** | **-2,67%** | **43.227.973,00** | **1.606.285,68** | **3,72%** | **44.834.258,68** | **103,72%** |
| | 11104 | **Total** | **56** | **2.758.770,31** | **6,38%** | **-1.152.484,63** | **-2,67%** | **43.227.973,00** | **1.606.285,68** | **3,72%** | **44.834.258,68** | **103,72%** |
| | | 114A | 56 | 2.758.770,31 | 6,38% | -1.152.484,63 | -2,67% | 43.227.973,00 | 1.606.285,68 | 3,72% | 44.834.258,68 | 103,72% |
| 1008 | **Total** | | **24** | **1.235.254,00** | **5,41%** | **-163.538,79** | **-0,72%** | **22.828.909,00** | **1.071.715,21** | **4,69%** | **23.900.624,21** | **104,69%** |
| | 20114 | **Total** | **24** | **1.235.254,00** | **5,41%** | **-163.538,79** | **-0,72%** | **22.828.909,00** | **1.071.715,21** | **4,69%** | **23.900.624,21** | **104,69%** |
| | | 494M | 24 | 1.235.254,00 | 5,41% | -163.538,79 | -0,72% | 22.828.909,00 | 1.071.715,21 | 4,69% | 23.900.624,21 | 104,69% |
| 1009 | **Total** | | **221** | **0,00** | **0,00%** | **-336.256.351,00** | **-100,00%** | **336.256.351,00** | **-336.256.351,00** | **-** | **0,00** | **0,00%** |
| | 16120 | **Total** | **221** | **0,00** | **0,00%** | **-336.256.351,00** | **-100,00%** | **336.256.351,00** | **-336.256.351,00** | **-** | **0,00** | **0,00%** |
| | | 132A | 56 | 0,00 | 0,00% | -86.661.198,00 | -100,00% | 86.661.198,00 | -86.661.198,00 | - | 0,00 | 0,00% |
| | | 134A | 46 | 0,00 | 0,00% | -203.898.004,00 | -100,00% | 203.898.004,00 | -203.898.004,00 | - | 0,00 | 0,00% |
| | | 134B | 58 | 0,00 | 0,00% | -29.899.038,00 | -100,00% | 29.899.038,00 | -29.899.038,00 | - | 0,00 | 0,00% |
| | | 134N | 61 | 0,00 | 0,00% | -15.798.111,00 | -100,00% | 15.798.111,00 | -15.798.111,00 | - | 0,00 | 0,00% |
| 1011 | **Total** | | **25** | **126.902.294,34** | **6,40%** | **-358.429,38** | **-0,02%** | **1.982.046.003,00** | **126.543.864,96** | **6,38%** | **2.108.589.867,96** | **106,38%** |
| | 14203 | **Total** | **25** | **126.902.294,34** | **6,40%** | **-358.429,38** | **-0,02%** | **1.982.046.003,00** | **126.543.864,96** | **6,38%** | **2.108.589.867,96** | **106,38%** |
| | | 453N | 25 | 126.902.294,34 | 6,40% | -358.429,38 | -0,02% | 1.982.046.003,00 | 126.543.864,96 | 6,38% | 2.108.589.867,96 | 106,38% |
| 1012 | **Total** | | **6** | **150.553,11** | **1,95%** | **-37.398,94** | **-0,48%** | **7.727.136,00** | **113.154,17** | **1,46%** | **7.840.290,17** | **101,46%** |
| | 11205 | **Total** | **6** | **150.553,11** | **1,95%** | **-37.398,94** | **-0,48%** | **7.727.136,00** | **113.154,17** | **1,46%** | **7.840.290,17** | **101,46%** |
| | | 921R | 6 | 150.553,11 | 1,95% | -37.398,94 | -0,48% | 7.727.136,00 | 113.154,17 | 1,46% | 7.840.290,17 | 101,46% |
| 1013 | **Total** | | **41** | **1.124.064,32** | **4,32%** | **-676.598,14** | **-2,60%** | **26.037.471,00** | **447.466,18** | **1,72%** | **26.484.937,18** | **101,72%** |
| | 16206 | **Total** | **41** | **1.124.064,32** | **4,32%** | **-676.598,14** | **-2,60%** | **26.037.471,00** | **447.466,18** | **1,72%** | **26.484.937,18** | **101,72%** |
| | | 467A | 41 | 1.124.064,32 | 4,32% | -676.598,14 | -2,60% | 26.037.471,00 | 447.466,18 | 1,72% | 26.484.937,18 | 101,72% |
| 1014 | **Total** | | **67** | **4.320.290,14** | **2,37%** | **-3.320.145,05** | **-1,82%** | **182.012.480,00** | **1.000.145,09** | **0,55%** | **183.012.625,09** | **100,55%** |
| | 14202 | **Total** | **67** | **4.320.290,14** | **2,37%** | **-3.320.145,05** | **-1,82%** | **182.012.480,00** | **1.000.145,09** | **0,55%** | **183.012.625,09** | **100,55%** |
| | | 261B | 67 | 4.320.290,14 | 2,37% | -3.320.145,05 | -1,82% | 182.012.480,00 | 1.000.145,09 | 0,55% | 183.012.625,09 | 100,55% |
| 1017 | **Total** | | **3.188** | **0,00** | **0,00%** | **-9.892.812.792,00** | **-100,00%** | **9.892.812.792,00** | **-9.892.812.792,00** | **-** | **0,00** | **0,00%** |
| | 171188100 | **Total** | **178** | **0,00** | **0,00%** | **-3.594.718.175,00** | **-100,00%** | **3.594.718.175,00** | **-3.594.718.175,00** | **-** | **0,00** | **0,00%** |

## INFORME Nº 4.8 (Consolidado):

## Modificaciones por Centro Gestor desglosado por Programa-Sociedad

Datos correspondientes a: 01-01-2024 al 30-06-2024

| Sociedad | Centro | Programa | Nº Modificaciones | Imp. Aumentos | % | Imp. Minoración | % | Crédito Inicial | Mod. Neta | % | Crédito Actual | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 311P | 80 | 0,00 | 0,00% | -54.812.114,00 | -100,00% | 54.812.114,00 | -54.812.114,00 | - | 0,00 | 0,00% |
| | | 312A | 70 | 0,00 | 0,00% | -2.040.759.037,00 | -100,00% | 2.040.759.037,00 | -2.040.759.037,00 | - | 0,00 | 0,00% |
| | | 312B | 22 | 0,00 | 0,00% | -1.460.142.201,00 | -100,00% | 1.460.142.201,00 | -1.460.142.201,00 | - | 0,00 | 0,00% |
| | | 312C | 1 | 0,00 | 0,00% | -34.823.565,00 | -100,00% | 34.823.565,00 | -34.823.565,00 | - | 0,00 | 0,00% |
| | | 312F | 1 | 0,00 | 0,00% | -660.000,00 | -100,00% | 660.000,00 | -660.000,00 | - | 0,00 | 0,00% |
| | | 313C | 4 | 0,00 | 0,00% | -3.521.258,00 | -100,00% | 3.521.258,00 | -3.521.258,00 | - | 0,00 | 0,00% |
| | 171188201 | **Total** | **126** | **0,00** | **0,00%** | **-617.162.257,00** | **-100,00%** | **617.162.257,00** | **-617.162.257,00** | **-** | **0,00** | **0,00%** |
| | | 312A | 120 | 0,00 | 0,00% | -585.401.516,00 | -100,00% | 585.401.516,00 | -585.401.516,00 | - | 0,00 | 0,00% |
| | | 312F | 6 | 0,00 | 0,00% | -31.760.741,00 | -100,00% | 31.760.741,00 | -31.760.741,00 | - | 0,00 | 0,00% |
| | 171188202 | **Total** | **122** | **0,00** | **0,00%** | **-562.220.638,00** | **-100,00%** | **562.220.638,00** | **-562.220.638,00** | **-** | **0,00** | **0,00%** |
| | | 312A | 116 | 0,00 | 0,00% | -532.933.090,00 | -100,00% | 532.933.090,00 | -532.933.090,00 | - | 0,00 | 0,00% |
| | | 312F | 6 | 0,00 | 0,00% | -29.287.548,00 | -100,00% | 29.287.548,00 | -29.287.548,00 | - | 0,00 | 0,00% |
| | 171188203 | **Total** | **118** | **0,00** | **0,00%** | **-477.206.382,00** | **-100,00%** | **477.206.382,00** | **-477.206.382,00** | **-** | **0,00** | **0,00%** |
| | | 312A | 112 | 0,00 | 0,00% | -451.567.036,00 | -100,00% | 451.567.036,00 | -451.567.036,00 | - | 0,00 | 0,00% |
| | | 312F | 6 | 0,00 | 0,00% | -25.639.346,00 | -100,00% | 25.639.346,00 | -25.639.346,00 | - | 0,00 | 0,00% |
| | 171188204 | **Total** | **122** | **0,00** | **0,00%** | **-421.439.957,00** | **-100,00%** | **421.439.957,00** | **-421.439.957,00** | **-** | **0,00** | **0,00%** |
| | | 312A | 115 | 0,00 | 0,00% | -397.192.998,00 | -100,00% | 397.192.998,00 | -397.192.998,00 | - | 0,00 | 0,00% |
| | | 312F | 7 | 0,00 | 0,00% | -24.246.959,00 | -100,00% | 24.246.959,00 | -24.246.959,00 | - | 0,00 | 0,00% |
| | 171188205 | **Total** | **116** | **0,00** | **0,00%** | **-213.749.838,00** | **-100,00%** | **213.749.838,00** | **-213.749.838,00** | **-** | **0,00** | **0,00%** |
| | | 312A | 110 | 0,00 | 0,00% | -199.195.915,00 | -100,00% | 199.195.915,00 | -199.195.915,00 | - | 0,00 | 0,00% |
| | | 312F | 6 | 0,00 | 0,00% | -14.553.923,00 | -100,00% | 14.553.923,00 | -14.553.923,00 | - | 0,00 | 0,00% |
| | 171188206 | **Total** | **84** | **0,00** | **0,00%** | **-49.050.328,00** | **-100,00%** | **49.050.328,00** | **-49.050.328,00** | **-** | **0,00** | **0,00%** |
| | | 312A | 84 | 0,00 | 0,00% | -49.050.328,00 | -100,00% | 49.050.328,00 | -49.050.328,00 | - | 0,00 | 0,00% |
| | 171188208 | **Total** | **109** | **0,00** | **0,00%** | **-94.016.361,00** | **-100,00%** | **94.016.361,00** | **-94.016.361,00** | **-** | **0,00** | **0,00%** |
| | | 312A | 102 | 0,00 | 0,00% | -90.489.261,00 | -100,00% | 90.489.261,00 | -90.489.261,00 | - | 0,00 | 0,00% |
| | | 312F | 7 | 0,00 | 0,00% | -3.527.100,00 | -100,00% | 3.527.100,00 | -3.527.100,00 | - | 0,00 | 0,00% |
| | 171188209 | **Total** | **97** | **0,00** | **0,00%** | **-49.109.957,00** | **-100,00%** | **49.109.957,00** | **-49.109.957,00** | **-** | **0,00** | **0,00%** |
| | | 312A | 91 | 0,00 | 0,00% | -47.793.568,00 | -100,00% | 47.793.568,00 | -47.793.568,00 | - | 0,00 | 0,00% |
| | | 312F | 6 | 0,00 | 0,00% | -1.316.389,00 | -100,00% | 1.316.389,00 | -1.316.389,00 | - | 0,00 | 0,00% |
| | 171188210 | **Total** | **96** | **0,00** | **0,00%** | **-340.897.791,00** | **-100,00%** | **340.897.791,00** | **-340.897.791,00** | **-** | **0,00** | **0,00%** |
| | | 312A | 89 | 0,00 | 0,00% | -322.702.480,00 | -100,00% | 322.702.480,00 | -322.702.480,00 | - | 0,00 | 0,00% |
| | | 312F | 7 | 0,00 | 0,00% | -18.195.311,00 | -100,00% | 18.195.311,00 | -18.195.311,00 | - | 0,00 | 0,00% |
| | 171188212 | **Total** | **84** | **0,00** | **0,00%** | **-20.272.172,00** | **-100,00%** | **20.272.172,00** | **-20.272.172,00** | **-** | **0,00** | **0,00%** |
| | | 312A | 84 | 0,00 | 0,00% | -20.272.172,00 | -100,00% | 20.272.172,00 | -20.272.172,00 | - | 0,00 | 0,00% |
| | 171188213 | **Total** | **114** | **0,00** | **0,00%** | **-190.448.653,00** | **-100,00%** | **190.448.653,00** | **-190.448.653,00** | **-** | **0,00** | **0,00%** |
| | | 312A | 107 | 0,00 | 0,00% | -179.773.667,00 | -100,00% | 179.773.667,00 | -179.773.667,00 | - | 0,00 | 0,00% |
| | | 312F | 7 | 0,00 | 0,00% | -10.674.986,00 | -100,00% | 10.674.986,00 | -10.674.986,00 | - | 0,00 | 0,00% |
| | 171188214 | **Total** | **112** | **0,00** | **0,00%** | **-143.808.195,00** | **-100,00%** | **143.808.195,00** | **-143.808.195,00** | **-** | **0,00** | **0,00%** |
| | | 312A | 106 | 0,00 | 0,00% | -137.681.077,00 | -100,00% | 137.681.077,00 | -137.681.077,00 | - | 0,00 | 0,00% |
| | | 312F | 6 | 0,00 | 0,00% | -6.127.118,00 | -100,00% | 6.127.118,00 | -6.127.118,00 | - | 0,00 | 0,00% |
| | 171188215 | **Total** | **99** | **0,00** | **0,00%** | **-151.564.323,00** | **-100,00%** | **151.564.323,00** | **-151.564.323,00** | **-** | **0,00** | **0,00%** |
| | | 312A | 93 | 0,00 | 0,00% | -142.792.968,00 | -100,00% | 142.792.968,00 | -142.792.968,00 | - | 0,00 | 0,00% |

## INFORME Nº 4.8 (Consolidado):

## Modificaciones por Centro Gestor desglosado por Programa-Sociedad

Datos correspondientes a: 01-01-2024 al 30-06-2024

| Sociedad | Centro | Programa | Nº Modificaciones | Imp. Aumentos | % | Imp. Minoración | % | Crédito Inicial | Mod. Neta | % | Crédito Actual | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 312F | 6 | 0,00 | 0,00% | -8.771.355,00 | -100,00% | 8.771.355,00 | -8.771.355,00 | - | 0,00 | 0,00% |
| | 171188216 | **Total** | **112** | **0,00** | **0,00%** | **-191.066.931,00** | **-100,00%** | **191.066.931,00** | **-191.066.931,00** | **-** | **0,00** | **0,00%** |
| | | 312A | 106 | 0,00 | 0,00% | -178.902.060,00 | -100,00% | 178.902.060,00 | -178.902.060,00 | - | 0,00 | 0,00% |
| | | 312F | 6 | 0,00 | 0,00% | -12.164.871,00 | -100,00% | 12.164.871,00 | -12.164.871,00 | - | 0,00 | 0,00% |
| | 171188217 | **Total** | **124** | **0,00** | **0,00%** | **-575.314.908,00** | **-100,00%** | **575.314.908,00** | **-575.314.908,00** | **-** | **0,00** | **0,00%** |
| | | 312A | 115 | 0,00 | 0,00% | -547.149.711,00 | -100,00% | 547.149.711,00 | -547.149.711,00 | - | 0,00 | 0,00% |
| | | 312F | 9 | 0,00 | 0,00% | -28.165.197,00 | -100,00% | 28.165.197,00 | -28.165.197,00 | - | 0,00 | 0,00% |
| | 171188219 | **Total** | **94** | **0,00** | **0,00%** | **-41.207.765,00** | **-100,00%** | **41.207.765,00** | **-41.207.765,00** | **-** | **0,00** | **0,00%** |
| | | 312A | 94 | 0,00 | 0,00% | -41.207.765,00 | -100,00% | 41.207.765,00 | -41.207.765,00 | - | 0,00 | 0,00% |
| | 171188220 | **Total** | **92** | **0,00** | **0,00%** | **-23.040.349,00** | **-100,00%** | **23.040.349,00** | **-23.040.349,00** | **-** | **0,00** | **0,00%** |
| | | 312A | 92 | 0,00 | 0,00% | -23.040.349,00 | -100,00% | 23.040.349,00 | -23.040.349,00 | - | 0,00 | 0,00% |
| | 171188221 | **Total** | **96** | **0,00** | **0,00%** | **-15.833.279,00** | **-100,00%** | **15.833.279,00** | **-15.833.279,00** | **-** | **0,00** | **0,00%** |
| | | 312A | 96 | 0,00 | 0,00% | -15.833.279,00 | -100,00% | 15.833.279,00 | -15.833.279,00 | - | 0,00 | 0,00% |
| | 171188223 | **Total** | **86** | **0,00** | **0,00%** | **-31.221.580,00** | **-100,00%** | **31.221.580,00** | **-31.221.580,00** | **-** | **0,00** | **0,00%** |
| | | 312A | 78 | 0,00 | 0,00% | -30.172.862,00 | -100,00% | 30.172.862,00 | -30.172.862,00 | - | 0,00 | 0,00% |
| | | 312F | 8 | 0,00 | 0,00% | -1.048.718,00 | -100,00% | 1.048.718,00 | -1.048.718,00 | - | 0,00 | 0,00% |
| | 171188224 | **Total** | **100** | **0,00** | **0,00%** | **-26.492.327,00** | **-100,00%** | **26.492.327,00** | **-26.492.327,00** | **-** | **0,00** | **0,00%** |
| | | 312A | 93 | 0,00 | 0,00% | -25.676.829,00 | -100,00% | 25.676.829,00 | -25.676.829,00 | - | 0,00 | 0,00% |
| | | 312F | 7 | 0,00 | 0,00% | -815.498,00 | -100,00% | 815.498,00 | -815.498,00 | - | 0,00 | 0,00% |
| | 171188228 | **Total** | **90** | **0,00** | **0,00%** | **-103.253.002,00** | **-100,00%** | **103.253.002,00** | **-103.253.002,00** | **-** | **0,00** | **0,00%** |
| | | 312A | 84 | 0,00 | 0,00% | -101.025.698,00 | -100,00% | 101.025.698,00 | -101.025.698,00 | - | 0,00 | 0,00% |
| | | 312F | 6 | 0,00 | 0,00% | -2.227.304,00 | -100,00% | 2.227.304,00 | -2.227.304,00 | - | 0,00 | 0,00% |
| | 171188229 | **Total** | **91** | **0,00** | **0,00%** | **-80.213.632,00** | **-100,00%** | **80.213.632,00** | **-80.213.632,00** | **-** | **0,00** | **0,00%** |
| | | 312A | 87 | 0,00 | 0,00% | -80.163.577,00 | -100,00% | 80.163.577,00 | -80.163.577,00 | - | 0,00 | 0,00% |
| | | 312F | 4 | 0,00 | 0,00% | -50.055,00 | -100,00% | 50.055,00 | -50.055,00 | - | 0,00 | 0,00% |
| | 171188230 | **Total** | **83** | **0,00** | **0,00%** | **-60.669.794,00** | **-100,00%** | **60.669.794,00** | **-60.669.794,00** | **-** | **0,00** | **0,00%** |
| | | 312A | 83 | 0,00 | 0,00% | -60.669.794,00 | -100,00% | 60.669.794,00 | -60.669.794,00 | - | 0,00 | 0,00% |
| | 171188231 | **Total** | **99** | **0,00** | **0,00%** | **-92.783.933,00** | **-100,00%** | **92.783.933,00** | **-92.783.933,00** | **-** | **0,00** | **0,00%** |
| | | 312A | 92 | 0,00 | 0,00% | -91.260.580,00 | -100,00% | 91.260.580,00 | -91.260.580,00 | - | 0,00 | 0,00% |
| | | 312F | 7 | 0,00 | 0,00% | -1.523.353,00 | -100,00% | 1.523.353,00 | -1.523.353,00 | - | 0,00 | 0,00% |
| | 171188232 | **Total** | **117** | **0,00** | **0,00%** | **-192.388.427,00** | **-100,00%** | **192.388.427,00** | **-192.388.427,00** | **-** | **0,00** | **0,00%** |
| | | 312A | 110 | 0,00 | 0,00% | -188.850.999,00 | -100,00% | 188.850.999,00 | -188.850.999,00 | - | 0,00 | 0,00% |
| | | 312F | 7 | 0,00 | 0,00% | -3.537.428,00 | -100,00% | 3.537.428,00 | -3.537.428,00 | - | 0,00 | 0,00% |
| | 171188233 | **Total** | **105** | **0,00** | **0,00%** | **-160.296.038,00** | **-100,00%** | **160.296.038,00** | **-160.296.038,00** | **-** | **0,00** | **0,00%** |
| | | 312A | 99 | 0,00 | 0,00% | -156.929.900,00 | -100,00% | 156.929.900,00 | -156.929.900,00 | - | 0,00 | 0,00% |
| | | 312F | 6 | 0,00 | 0,00% | -3.366.138,00 | -100,00% | 3.366.138,00 | -3.366.138,00 | - | 0,00 | 0,00% |
| | 171188300 | **Total** | **126** | **0,00** | **0,00%** | **-1.161.331.881,00** | **-100,00%** | **1.161.331.881,00** | **-1.161.331.881,00** | **-** | **0,00** | **0,00%** |
| | | 312B | 118 | 0,00 | 0,00% | -1.112.223.342,00 | -100,00% | 1.112.223.342,00 | -1.112.223.342,00 | - | 0,00 | 0,00% |
| | | 312F | 8 | 0,00 | 0,00% | -49.108.539,00 | -100,00% | 49.108.539,00 | -49.108.539,00 | - | 0,00 | 0,00% |
| | 171188401 | **Total** | **102** | **0,00** | **0,00%** | **-181.152.434,00** | **-100,00%** | **181.152.434,00** | **-181.152.434,00** | **-** | **0,00** | **0,00%** |
| | | 312F | 0 | 0,00 | - | 0,00 | - | 0,00 | 0,00 | - | 0,00 | 0 |
| | | 313C | 102 | 0,00 | 0,00% | -181.152.434,00 | -100,00% | 181.152.434,00 | -181.152.434,00 | - | 0,00 | 0,00% |

## INFORME Nº 4.8 (Consolidado):

## Modificaciones por Centro Gestor desglosado por Programa-Sociedad

Datos correspondientes a: 01-01-2024 al 30-06-2024

| Sociedad | Centro | Programa | Nº Modificaciones | Imp. Aumentos | % | Imp. Minoración | % | Crédito Inicial | Mod. Neta | % | Crédito Actual | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 171188502 | **Total** | **94** | **0,00** | **0,00%** | **-30.881.485,00** | **-100,00%** | **30.881.485,00** | **-30.881.485,00** | **-** | **0,00** | **0,00%** |
| | | 312A | 94 | 0,00 | 0,00% | -30.881.485,00 | -100,00% | 30.881.485,00 | -30.881.485,00 | - | 0,00 | 0,00% |